

Regeneration, Housing & Place

	Original Budget 2024-25 £	Forecast Budget 2024-25 £	Projection 2025-26 £	Projection 2026-27 £	Projection 2027-28 £	Projection 2028-29 £
Conservation & Heritage	24,850	24,850	24,580	24,630	24,670	24,710
Economic Regeneration	131,000	131,000	233,470	298,650	310,240	322,320
Guildhall & Arts	185,820	185,820	113,480	26,190	26,200	26,200
Housing Options	598,120	570,780	620,830	699,940	729,650	760,640
Housing Strategy	269,690	270,650	304,390	320,770	375,610	391,370
Museums	36,310	36,310	36,890	37,520	38,210	38,210
Regeneration Projects	81,670	81,670	86,200	89,600	93,030	96,610
Tourism	174,020	150,980	140,480	142,390	144,380	146,460
Total for Service	1,501,480	1,452,060	1,560,320	1,639,690	1,741,990	1,806,520